MORE W

Annual Report

FY 2022

Our mission is to provide refugees and immigrants with education and support, helping them achieve economic and social independence today and for generations to come.

www.more-empowerment.org



MORE STATE NUMBERS FY 2022

\$47

The cost to provide 1 hour of service



One Hour of Service =

- * Learning English at MORE
- * Learning English at the workplace
- * Shopping for Groceries
- * Shopping for Clothing
- * Shopping for Household Items
- * Completing Paperwork
- * Receiving the COVID or Flu Vaccine

2,183 Social Services Visits

Social Services Expenses: \$83,702

347 Participants Unduplicated - an average of 6.3 visits each - up from 5.8 visits last year -

43% increase in the average number of visits per person since 2020





5,244

Hours Learning English

Education Program Expenses: \$202,709

76 Learners - average of 69 hours each

111% increase in the number of learners since 2021

457 People Served (8%†) 2,285 Individuals Impacted 7,427 Hours of Service

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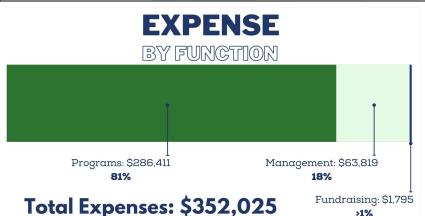


MORE

Annual Report to the Community - FY 2022

Financial Overview						
		FY 2022		FY 2021		FY 2020
Total Revenue	\$	397,075	\$	354,930	\$	298,339
Total Expenses	\$	352,025	\$	303,519	\$	323,911
Revenue less Expenses	\$	45,050	\$	51,411	\$	(25,572)
Total Assets	\$	429,300	\$	433,929	\$	369,689
Total Liabilities	\$	15,993	\$	65,672	\$	52,843
Net Assets	\$	413,307	\$	368,257	\$	316,846







Total Revenue: \$397,075

SISTER KATHLEEN SPENCER VOLUNTEER OF THE YEAR - CAROL MARGOLIS

Here are just some of the ways Carol Margolis' previous supervisors described her when she was employed as a teacher at MORE from 2009-2016: patient, flexible, open, has a good sense of humor, collaborative, welcoming, very organized, well-prepared and highly effective. "Carol is a very good fit for MORE's key qualities of empathy, integrity and equity." Imagine our excitement and eagerness when, after 'retiring', Carol reached out a few years ago and told us she was interested in volunteering in the classroom with our Advanced Learners! What an amazing opportunity! All of that excellence and experience in a classroom volunteer?? We were thrilled! Here's one additional supervisor comment - this one is from 2015 - "One of Carol's greatest strengths is her response to technology needs. Her students may come into the classroom never having touched a computer, but they leave confident in their abilities to turn them on, plug them in, and even go online!" Little did we know how



important Carol's capacity in that area would be in the spring of 2020 when all of MORE's English classes shifted online because of the pandemic. It's an understatement to say that change wasn't easy for any of us. Our Learners, the Staff, the Board - everyone went online. How could we expect our Volunteers to use their precious capacity during such a difficult time to invest in learning how to support our Learners and classes virtually? Well, it just couldn't happen with most of our volunteers. But it did with one volunteer and that was Carol. Without missing a beat. We are so grateful to Carol for her incredible effort to stay connected to MORE and our participants during a time when it was especially challenging to do so. And not to mention how delighted and fortunate we are to have had Carol perform on her violin at the annual volunteer appreciation event for the past ten years?!?! It was our privilege and honor to present Carol Margolis with MORE's 2021 Sister Kathleen Spencer Volunteer of the Year Award.

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And all 2022 Run for Refugees 5K Supporters!