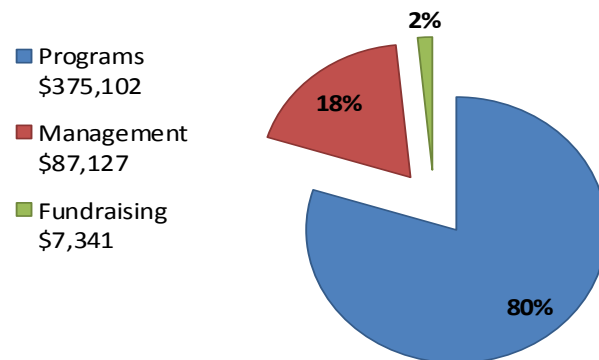


# MORE's Annual Report to the Community: Fiscal Year 2018

## FY 2018 Financials

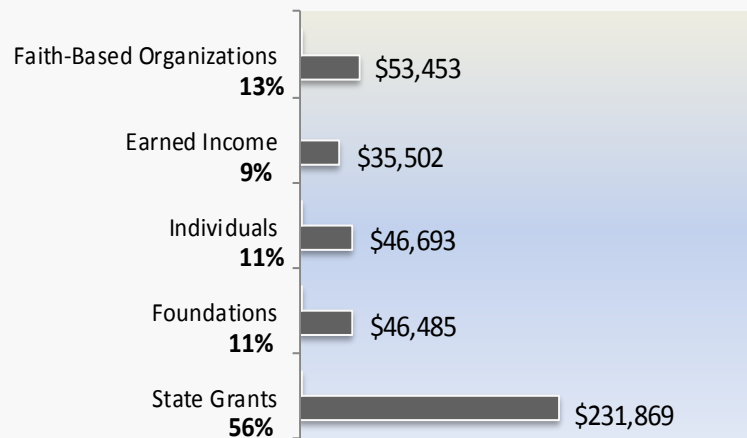
Total Revenue	\$414,002
Total Expenses	<u>\$469,570</u>
Revenue less Expenses	<b>\$(55,568)</b>
Total Assets	\$331,893
Total Liabilities	<u>\$ 61,271</u>
Net Assets	<b>\$270,622</b>

## Expense By Function:



- Total Number of People Served: 951 (unduplicated)
- Total Community Impact: 4,755 people (unduplicated)
- Total Expenses: \$469,570
- Total Hours of Service Provided: 29,108
- Cost per Hour of Service: \$13.13

## Revenue By Source:



### Education Program (expenses - \$260,180):

Participants are assisted in acquiring basic skills in English Language communication, work-preparedness and digital literacy. Our goal is **teach adult refugees/immigrants the life skills needed to live successfully in the United States**, prepare them for employment and support acculturation to their new environment.

170 individuals spent an average of 137 hours each in MORE's English Language Learning classrooms.

### Mental Health Program (expenses - \$76,128):

Culturally responsive individual/family counseling addresses mental health distress caused by a combination of current adjustment stressors and past trauma from home countries. Our goal is to reduce isolation and increase a sense of hope and belief in individuals' ability to not only adjust to life in the United States, but thrive in their new lives.

31 individuals were provided with an average of almost 7 individual therapy sessions. of 4.6 times.

### MORE's Board of Directors:

Julie Dekker, Vice Chair  
Kelly Dolphin, Treasurer  
Sandy Donovan, Chair  
Michael Haley  
Courtney Kozel, Vice Chair  
Adaire Lassonde, SSND  
Chris Newberry, Secretary  
Aleshia Peña  
Terra Shockman  
Charles Simcox

### Social Services Program (expenses - \$133,262):

Participants are assisted with **understanding and navigating the systems** whose paperwork and processes can be overwhelming if not impossible to navigate. Additionally, we help **financially stabilize families** through distributing donated food, clothing and household goods, and provide other emergency cash assistance as available.

589 individuals were provided with an average of 2.27 case management visits each. 714 participants were provided Basic Needs services an average of 6 times.

## MORE's FY 2018 Financial Supporters

### Individuals:

Sue Ahlcrona  
Patty & Mick Amundson-Geisel  
Bob Barni  
Lois Barr  
John Bauer  
Kim Berndt  
Andrea Brodtmann  
Tom Byrne  
Therese Cain & Sharon Doherty  
Erin Cary  
Cathy Connor-Pearson  
Deborah Cornell  
Elizabeth Dahl  
Stephanie De Sam Lazaro  
Virginia Dehen  
Julie Dekker  
Ann Deprey  
Kelly Dolphin  
Linda Dolphin  
Sandy Donovan  
Dan & Judy Donovan  
Jan & Joel Dorn  
Hayley Drozdowski  
Trescia & Dan Dunn  
Patricia Durkin  
Edward Ehrenreiter  
Sister Sue Eichler  
Ruth Emerson  
Kris Eskuchen  
Erin Esquivel  
Pat Etten  
Cynthia Faraday  
Renata Farrell  
Mary Fink  
Greg & Sandy Floyd  
Gayle Foster Lewis  
Sieglinde Gassman  
Sister Carol Ann Gosse  
Joyce Gudding  
Lesley Guyton  
Agnes Guzik  
Raquel Guzman  
Michelle Hageman  
Janet Hagen  
Mary & John Haider  
Michael Haley  
Nancy Hansen  
Rebekah Hanson  
Hans & Sonja Harlane

Mary Hart  
Robert & Justine Haselow  
Ruth Herz  
Martha Hicks-Courant  
Morgan Holcomb  
Ruth & John Huss  
Grace Hyser  
Veronica Ivans  
Julia Jackson  
Rachel Johnson  
Margaret Jones  
Sue Kainz  
Paw Kbo & Robert Tack  
Joan Kohl  
Mary Kotten  
Courtney Kozel  
Marsha Kurka  
Betty Larson  
Mr. & Mrs. Kenneth Larson  
Sister Adaire Lassonde  
Carolyn Lebrun  
Deborah Lewis  
Jill Locke  
Mu Nana Loo  
Catharine McEachern  
Barbara McIlquham  
Harry Melander  
Timothy & Mary Miley  
Chris Miller  
Marylou Mohn  
Corinna Moncada  
Karen Moore & Bill Spinelli  
Leo Mudek  
Mary Munnikhuysen  
Ken & Barbara Neihart  
Chris & Ashley Newberry  
Jill Nielsen  
Joanne Nielsen  
Susan Oddsen  
Ann O'Keefe  
Jan Olsen Stone  
Donna Oman  
Robert Peick  
Aleshia Peña  
Brian Pettee  
Tiffany Phung  
Lauren Pockl  
Saren Pok  
Bonnie Prokosch  
Chuck Regal  
Allie Riley  
Jim Robbins  
Ruth Robelia  
Lucy Rogers & Larry Grant

Cathy & Nick Rucci  
Judy Schultz  
Dara Schur  
Laura Secord  
Casey Shockman  
Rhonda Shockman  
Terra Shockman & Blake Larson  
Charles & Maari Simcox  
Ellie Skelton  
Samantha Solberg  
Sister Kathleen Spencer  
Paul Sperduto  
Mary Catherine Steenberge  
Joanne Steinauer  
Sharon Stohr  
Kurt Svidal  
Nancy & Joseph Sweeney  
Julia Tabbut  
Alix Theissen  
Jennifer Thompson  
Ramata Verbeten  
Jennifer Victor-Larsen & Nels Larsen  
Alice Vignalo  
Velda Volz  
Day Wah & Win World  
The Warec Family Charitable Fund  
Audrey & Carl Welter  
Nancy Wenkel  
Gay Wilker & Ann Bergstrom  
John & Marilyn Wolkerstorfer  
Stephanie Wolkin  
John Wollum & Cindy Lien  
Margaret Wood

### Community Foundations:

Kinney Family Foundation  
Marbrook Foundation

### Faith-Based Organizations:

Cathedral of St. Paul  
Roseville Lutheran Church  
Saint Patrick's Church  
School Sisters of Notre Dame -  
Central Province  
Spirit of St. Stephens Catholic Community  
Unity Church-Unitarian of St. Paul

### Businesses:

AgriBank  
Fairview Health Services  
K2 Capital Group  
Medtronic Foundation  
RBC Wealth Management

*Providing refugees and immigrants with the education and support they seek to become fully engaged members of our community.*

96 E. Wheelock Parkway - St. Paul, MN 55117 - 651.487.2728 - [www.more-empowerment.org](http://www.more-empowerment.org)