

MORE's Annual Report to the Community: FY 2019

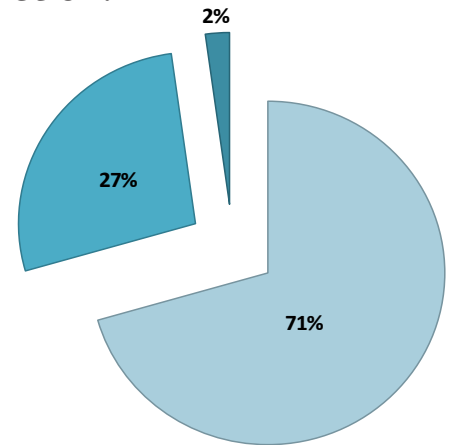
Located in St. Paul's North End neighborhood, our mission is to provide refugees and immigrants with the education and support they seek to become fully engaged members of our community.

FY 2019 Financials

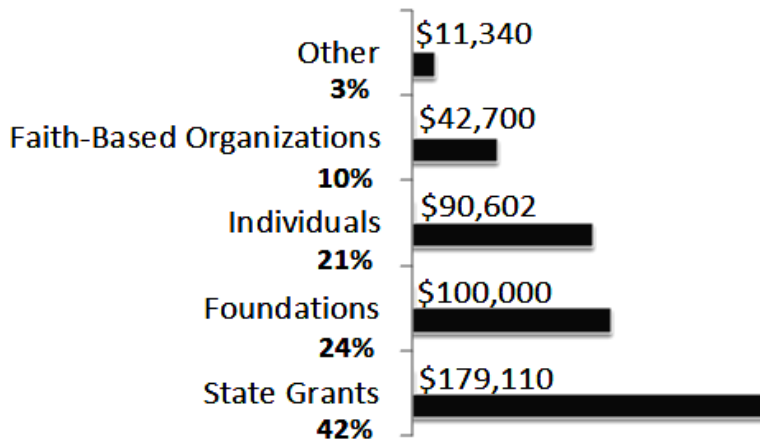
Total Revenue	\$423,752
Total Expenses	\$351,956
Revenue less Expenses	\$ 71,796
Total Assets	\$351,998
Total Liabilities	\$ 9,580
Net Assets	\$342,418

Expense By Function:

Programs	\$248,351
Management	\$95,898
Fundraising	\$7,707



Revenue By Source:



- Total Number of People Served: 939 (unduplicated)

- Total Community Impact: 4,695 people (unduplicated)

- Total Expenses: \$351,956

- Total Hours of Service Provided: 18,383

- Cost per Hour of Service: \$19.14

Education Program (expenses - \$274,525):

Participants are assisted in acquiring basic skills in English Language communication, work-preparedness and digital literacy. Our goal is **teach adult refugees/immigrants the life skills needed to live successfully in the United States**, prepare them for employment and support acculturation to their new environment.

124 individuals spent an average of 115 hours each in MORE's English Language Learning classrooms.

Social Services Program (expenses - \$77,431):

Participants are assisted with **understanding and navigating the systems** whose paperwork and processes can be overwhelming if not impossible to navigate. Additionally, we help **financially stabilize families** through distributing donated food, clothing and household goods, and provide other emergency cash assistance as available.

288 individuals were provided with an average of 1.68 case management visits each. 714 participants were provided Basic Needs services an average of 4.6 times.

MORE's Board of Directors:

Julie Dekker, Vice Chair
 Kelly Dolphin, Chair
 Sandy Donovan, Treasurer
 Courtney Kozel, Vice Chair
 Adaire Lassonde, SSND
 Chris Newberry, Secretary
 Aleshia Peña
 Terra Shockman
 Charles Simcox

Executive Director: Cathy Rucci

Sister Kathleen Spencer Volunteers of the Year

This year, we presented the Sister Kathleen Spencer Volunteer of the Year award to a group of volunteers that we have come to rely on very deeply. The 2018 Sister Kathleen Spencer Volunteers of the Year are: Nafisa Ali, Babita Sapkota and Eh Moo Kue. Nafisa began as a student in English class at MORE and has now become an important volunteer in our Basic Needs Program. Babita is an ambassador for MORE and advocate for the Bhutanese community while also volunteering each Friday to distribute food, clothing and household items. When we needed help, Eh Moo Kue stepped up and began managing the Saturday Basic Needs distributions. These are special people that help MORE impact the community so deeply. Thank you all!

Financial Supporters (FY 2019)

Individuals:

Patty & Mick Amundson-Geisel
Anonymous
Lois Barr
John Bauer
John Boor
Andrea Brodtmann
Charissa Brudnak
Therese Cain & Sharon Doherty
Dagmar Christensen
Mary Clysdale
Jeanne & David Cornish
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Thomas Flynn
Gayle Foster Lewis
Mary Furman
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Sister Carol Ann Gosse
Aaron Grossman
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Lesley Guyton
Agnes Guzik
Mark & Kelly Haider
Mary & John Haider
Michael Haley
Lois Hamilton
Joan Hannasch
Nancy Hansen

Rebekah Hanson
Martha Hicks-Courant
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Chris & Ashley Newberry
Jill Nielsen
Joanne Nielsen
Kelly O'Brien
Susan Oddsen
Donna Oman
Day Pahpree
Robert Peick
Aleshia Peña
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Patrick Robbins
Beth Robelia
Donna Roost
Cathy & Nick Rucci
Regula Russelle
Sister Marguerite Samz
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Dara Schur

Laura Secord
Rhonda Shockman
Terra Shockman & Blake Larson
Anne Skoglund
Samantha Solberg
Sister Kathleen Spencer
Victoria Stewart
Jane Stibbe
Sister Anita Swansen
Mikaela Swedlund
Nancy & Joseph Sweeney
Patty Taylor
Mary & John Thoenke
Sister Barbara Thomalla
Sister Denay Ulrich
Ramata Verbaten
Abby & Cady Voigt
Helaina Von Bank
Dennis Wagner
Melissa & Brad Ward
Kathy Weihrauch
Audrey & Carl Welter
Nancy Wenkel
Gay Wilker & Ann Bergstrom
Joanne Woehrle
John Wollum & Cindy Lien

Community Foundations:

Otto Bremer Foundation
Burns Family Foundation
Kinney Family Foundation
The Saint Paul Foundation

Faith-Based Organizations:

Cathedral of St. Paul
Roseville Lutheran Church
Saint Patrick's Church
Saint Peter's of Mendota
Saint Raphael Church
School Sisters of Notre Dame
Servants of Mary

Businesses:

Fairview Health Services
Medtronic Foundation
Volunteer Grant Program
On Our Own and Associates, Inc.